

**VADILAL CHEMICALS LIMITED**

AN ATMOSPHERE OF PURE LIVING

Regd. Office : "Puniska" House, 2nd Floor, Next to One 42, Opp. Jayantilal Park BRTS Bus Stop, Ambli Bopal Road, Bopal, Ahmedabad - 380058".
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(₹ In Lacs except per share data)

Statement of Unaudited Financial Results of the Company for the quarter ended on June 30, 2024

Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2024	March 31, 2024	June 30, 2023	31-03-2024
		(Unaudited)	(Refer Note 4)	(Unaudited)	(Audited)
1	Income				
	(a) Revenue from operations	2,033.49	1,946.25	1,902.08	8,345.90
	(b) Other Income	44.36	43.10	12.95	72.71
	Total Income	2,077.85	1,989.35	1,915.03	8,418.61
2	Expenditure				
	a) Cost of materials consumed	543.65	577.66	653.35	2,264.08
	b) Purchase of stock-in-trade	796.31	969.19	664.54	3,961.75
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	92.76	(262.87)	38.45	(226.55)
	d) Employee benefits expense	110.86	101.28	102.40	414.91
	e) Finance Cost	63.52	76.93	50.12	256.54
	f) Depreciation and amortisation expense	47.46	42.89	34.77	156.87
	g) Other expenses	292.40	358.87	251.05	1,140.13
	Total expenses :	1,946.96	1,863.95	1,794.68	7,967.73
3	Profit / (Loss) before tax (1-2)	130.89	125.40	120.35	450.88
4	Tax expense				
	(a) Current Tax	19.26	6.07	25.67	76.07
	(b) Deferred Tax	9.60	23.84	4.78	54.47
	Total Tax Expense	28.86	29.91	30.45	130.54
5	Net Profit / (Loss) for the period / year (3-4)	102.03	95.49	89.90	320.34
6	Other Comprehensive Income (Net of Tax)				
	Items that will not be reclassified to statement of Profit and Loss				
	Remeasurements of the defined benefit plans	(1.38)	2.23	(0.77)	(4.99)
	Less: Tax expenses on above item	0.35	(0.56)	0.19	1.26
	Total Other Comprehensive Income for the period (Net of Tax)	(1.03)	1.67	(0.58)	(3.73)
7	Total Comprehensive Income for the period (5+6)	101.00	97.16	89.32	316.61
8	Paid-up Equity Share Capital	487.40	487.40	487.40	487.40
	(Face Value of ₹ 10/- each)				
9	Other Equity excluding Revaluation reserves, if any				1,507.18
10	Earnings Per Share (of ₹ 10/- each) (not annualized):				
	a) Basic (₹)	2.09	1.96	1.84	6.57
	b) Diluted (₹)	2.09	1.96	1.84	6.57
See accompanying notes to the Financial Results:					




NOTES :

- 1 The above Financial results for the quarter ended on 30th June, 2024 have been reviewed by audit committee and approved by the Board of Directors at its Meeting held on 6th August, 2024, Further, the statutory auditors have submitted Limited Review Report in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2 The financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (IND AS) prescribed under Section 133 of the Companies Act, 2013 and other accounting principles generally accepted in India.
- 3 The Company Operates in only one Segment of Activity i.e. Manufacturing / Trading of Industrial gases.
- 4 The Figures for the quarter ended March 31, 2024 represent the difference between the audited figures for the year ended March 31, 2024 and published figures year to date for the nine months ended December 31, 2023.
- 5 Corresponding figure of the previous period have been re-grouped/ re-classified, wherever necessary.

Date : 6th August, 2024
Place : Ahmedabad.

FOR VADILAL CHEMICALS LIMITED


RAJESH R. GANDHI
CHAIRMAN AND DIRECTOR

SIGNED FOR IDENTIFICATION
PURPOSE ONLY

PARTH R SHAH AND CO.
CHARTERED ACCOUNTANTS